

SNAPSHOT of HOME Program Performance--As of 09/30/10
State Participating Jurisdictions



Participating Jurisdiction (PJ): **Indiana**

PJ's Total HOME Allocation Received: **\$254,143,631**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
<u>Program Progress:</u>			
% of Funds Committed	92.11%	94.34%	37
% of Funds Disbursed	89.58%	87.83%	23
Leveraging Ratio for Rental Activities	3.29	4.37	32
% of Completed Rental Disbursements to All Rental Commitments**	98.14%	94.47%	17
% of Completed CHDO Disbursements to All CHDO Reservations**	87.61%	81.39%	17
<u>Low-Income Benefit:</u>			
% of 0-50% AMI Renters to All Renters	87.81%	80.61%	15
% of 0-30% AMI Renters to All Renters**	51.57%	37.69%	10
<u>Lease-Up:</u>			
% of Occupied Rental Units to All Completed Rental Units**	94.96%	98.99%	47
<u>Overall Ranking:</u>			17 / 51 PJs
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Rental Unit	\$26,451	\$28,730	2,936 Units 13.8%
Homebuyer Unit	\$5,499	\$13,350	16,958 Units 79.4%
Homeowner-Rehab Unit	\$18,489	\$20,861	1,155 Units 5.4%
TBRA Unit	\$2,522	\$3,081	298 Units 1.4%

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Indiana IN

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State:*
National:**

Rental	Homebuyer	Homeowner
\$75,546	\$78,786	\$20,361
\$64,823	\$76,334	\$19,684
\$98,643	\$77,150	\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ: 4.5 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.93

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	85.7	80.8	93.9	71.4
Black/African American:	11.7	12.6	5.5	28.6
Asian:	0.0	0.6	0.0	0.0
American Indian/Alaska Native:	0.2	0.2	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.1	0.0	0.0
American Indian/Alaska Native and White:	0.1	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.2	0.1	0.1	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.1	0.5	0.0	0.0
Asian/Pacific Islander:	0.1	0.4	0.0	0.0

ETHNICITY:

Hispanic	1.9	4.6	0.5	0.0
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HOUSEHOLD SIZE:

1 Person:	60.3	29.3	37.5	100.0
2 Persons:	17.0	23.9	26.6	0.0
3 Persons:	12.1	22.1	12.4	0.0
4 Persons:	6.6	14.7	12.6	0.0
5 Persons:	2.9	6.6	6.3	0.0
6 Persons:	0.8	2.2	2.6	0.0
7 Persons:	0.3	0.7	1.5	0.0
8 or more Persons:	0.0	0.3	0.6	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	22.1	29.5	15.2	100.0
Elderly:	42.3	1.2	38.1	0.0
Related/Single Parent:	21.1	29.7	15.8	0.0
Related/Two Parent:	6.5	23.8	20.6	0.0
Other:	7.5	10.2	4.9	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	29.5	0.0 #
HOME TBRA:	0.0	
Other:	13.9	
No Assistance:	56.6	

of Section 504 Compliant Units / Completed Units Since 2001 445

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

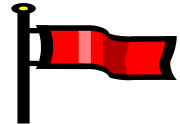
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SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Indiana State: IN

Summary: 1 / Of the 5 Indicators are Red Flags Overall Rank: 17

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 93.85%	98.14	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 75.45%	87.61	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	87.81	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 99.12%	94.96	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.450	1.67	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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OVERALL RANKING - 3Q03 to 4Q09

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Indiana

